

**HOLY FAMILY PARISH
FINANCIAL REPORT – 2024/2025**

thus far July 1, 2024, to June 30, 2025

Income	\$272,902.09
Expenses	\$192,369.90

CONTRIBUTION REPORT FOR DECEMBER
(595 households) includes Diocesan Collections

<u>Amount Given</u>	<u># of Contributors</u>	<u>Total Amount Given</u>
\$0	213	\$ 0
\$1 - \$25	78	\$ 1,339.00
\$26 - \$50	73	\$ 2,955.00
\$51 - \$75	41	\$ 2,689.00
\$76 - \$100	51	\$ 4,669.00
\$101 - \$200	94	\$14,078.00
\$201 - \$300	26	\$ 6,395.00
\$301 - \$400	10	\$ 3,325.00
\$401 - \$500	3	\$ 1,460.00
\$501 - \$600	3	\$ 1,680.00
\$1,001 - \$1,500	2	\$ 2,350.00
\$2,001 - \$2,500	1	\$ 2,500.00

TOTAL ADULT ENVELOPES	\$43,440.00
LOOSE	970.00
CHILDREN ENVELOPES TOTAL	<u>\$ 202.25</u>
COLLECTION TOTAL	\$44,612.25

INCOME & EXPENSE REPORT FOR THE MONTHS OF DECEMBER

INCOME

Collections	\$30,510.25
Diocesan Collections	1,512.00
Donations	27,057.00
Perquisites	300.00
Candle Money	199.00
Christmas	12,590.00
#iGive Catholic	<u>9,085.00</u>

TOTAL INCOME \$81,253.25

EXPENSES

Religious Salaries with med. & ret.	\$ 3,912.65
Lay Salaries with med. & ret.	10,938.40
Payroll Taxes	656.57
Extra Clergy	200.00
Church/Supplies/Repairs/Misc.	1,316.04
Rectory/Office Expense/Repairs	799.21
Utilities	1,893.25
Religious Education	713.70
Diocesan Assessments	7,899.00
Cath. Sch. Tuition Subsidy	903.00
Misc.	<u>2,423.50</u>

TOTAL EXPENSE \$31,655.32

PEOPLE HELPING PEOPLE

COLLECTION FOR DECEMBER \$1,067.00